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<b>Report To:</b>	<b>Environment &amp; Regeneration Committee</b>	<b>Date:</b>	<b>30 August 2018</b>
<b>Report By:</b>	<b>Corporate Director Environment, Regeneration &amp; Resources</b>	<b>Report No:</b>	<b>ENV021/18/MM</b>
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<b>Subject:</b>	<b>Environment, Regeneration &amp; Resources Corporate Directorate Improvement Plan Review</b>		

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## **1.0 PURPOSE**

- 1.1 The purpose of this report is to present to the Committee the annual review of Environment, Regeneration & Resources Corporate Directorate Improvement Plan. The Plan contains new or revised improvement actions for 2018/19 and is submitted for the approval of the Committee.

## **2.0 SUMMARY**

- 2.1 The Environment, Regeneration & Resources Corporate Directorate Improvement Plan (CDIP) 2016/19 was approved by the Education & Communities Committee in April 2016. The CDIP is a rolling three year plan that is subject to annual review. This is to ensure that the Improvement Plan remains relevant and reflects any new challenges or legislation that will impact on the Directorate over the year.
- 2.2 The CDIP is now in its third and final year and a review of the year 2 improvement actions has been completed. The refreshed CDIP is attached at Appendix 1 for the consideration of the Committee.
- 2.3 The central focus of the CDIP is the Improvement Plan which has been informed by service self-evaluation as well as ongoing service development. The Improvement Plan contains a range of actions that will be delivered by the Directorate during 2018/19.
- 2.4 The Improvement Plan contains a number of actions that are corporate in nature therefore the CDIP will also be presented for approval to the forthcoming meeting of the Policy & Resources Committee along with the Education, Communities & Organisational Development CDIP, which has also been reviewed and refreshed.
- 2.5 The format of the refreshed CDIP differs slightly from previous years'. The two main changes are:
- The refreshed plan reflects the new Directorate structure that was implemented in April 2018.
  - The improvement actions have been mapped to the Council's organisational priorities that were established in the new Corporate Plan 2018/22, which was approved on 7 June 2018.
- 2.6 The Environment, Regeneration & Resources CDIP 2016/19 is now in its final year and a new three year plan will be presented to this Committee for consideration and approval in 2019.

### **3.0 RECOMMENDATIONS**

3.1 It is recommended that the Environment & Regeneration Committee:

- a. Approves the refreshed Environment, Regeneration & Resources Development CDIP 2016/19;
- b. Note that the refreshed Environment, Regeneration & Resources CDIP and the Education, Communities & Organisational Development CDIP will be submitted to the Policy & Resources Committee for approval on 18 September.
- c. Note that a new three year Environment, Regeneration & Resources Development CDIP will be presented to this Committee in 2019.

**Scott Allan**

**Corporate Director Environment, Regeneration and Resources**

## 4.0 BACKGROUND

- 4.1 CDIPs are a key component of the Council's Strategic Planning and Performance Management Framework. They are the principal vehicle for managing and delivering the wellbeing outcomes of the Inverclyde Alliance and Inverclyde Council. The wellbeing outcomes are Safe, Healthy, Achieving, Nurtured, Active, Respected, Responsible and Included (SHANARRI).
- 4.2 The Environment, Regeneration and Resources Corporate Directorate Improvement Plan (CDIP) 2016/19 was approved by the Education and Communities Committee in April 2016. It was agreed by the Committee that the CDIP would be a rolling three year plan that is reviewed and refreshed on an annual basis. Appendix 1 to this report fulfils the yearly review and refreshment commitment.
- 4.3 The Council's Corporate Directorate Improvement Plans have been informed by robust self-evaluation.
- 4.4 The improvement actions contained within the ECOD CDIP will be delivered by the following services: Finance Services; Legal and Property Services; Regeneration and Planning Services; Environment and Public Protection Services and Shared Services (Roads)
- 4.5 The Plan includes key performance indicators, comprising statutory performance indicators and local performance indicators which provide a measure of how well key aspects of the Directorate are performing.
- 4.6 The format of the refreshed CDIP differs slightly from previous years'. The two main changes are:
- The refreshed plan reflects the new Directorate structure that was implemented in April 2018.
  - The improvement actions have been mapped to the Council's new organisational priorities that were approved in the Corporate Plan 2018/22, which was approved in June 2018.
- 4.7 The Improvement Plan continues to be structured under the following headings:
- Corporate Improvement Actions
  - Cross-Directorate Improvement Actions
  - Service Improvement Actions
  - Capital Projects Improvement Actions
  - Corporate Governance Improvement Actions.
- 4.8 Performance reports on the progress that has been made in the delivery of the actions contained within the Improvement Plan will be submitted to every second meeting of this committee.

## 5.0 IMPLICATIONS

### 5.1 Financial Implications - One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
n/a					

### Financial Implications - Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (if applicable)	Other Comments
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n/a					
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5.2 Human Resources: none at present

5.3 Legal: none at present

5.4 Equalities: The actions are aligned to the Council's policies for the delivery of Equality and Diversity for the Council.

5.5 Repopulation: The delivery of Council services that have continuous improvement at their core supports the Council's aim of retaining and growing the area's population.

## **6.0 CONSULTATIONS**

6.1 All Environment, Regeneration and Resources services have been involved in the development of the refreshed actions.

## **7.0 CONCLUSIONS**

7.1 The Environment, Regeneration and Resources Directorate presents the review of the Corporate Directorate Improvement Plan 2016/19 for the approval of the Education and Communities Committee.

## **8.0 LIST OF BACKGROUND PAPERS**

8.1 Environment and Regeneration Committee 28 April 2016  
<https://www.inverclyde.gov.uk/meetings/meeting/1862>